

<b>The Crider Foundation LLC</b>			<b>Current Tax Year</b>	<b>2 Succeeding Tax Years</b>		<b>Total</b>
			(a) <b>From: 01/01/2023</b> <b>To: 12/31/2023</b>	(b) <b>From: 01/01/2024</b> <b>To: 12/31/2024</b>	(c) <b>From: 01/01/2025</b> <b>To: 12/31/2025</b>	(a) through (d)
<b>Types of Revenue or Expense</b>		<b>Budget Narrative</b>				
<b>Revenues</b>						
1	Gifts, grants, contributions received	Donations from team members, businesses and individuals	\$98,376	\$103,294.80	\$108,459.54	\$310,130
2	Service fees per clients per year	N/A	\$0.00	\$0.00	\$0.00	
3	Gross Investment income	N/A	\$0.00	\$0.00	\$0.00	
4	Net unrelated business income	House cleaning service	\$2,400.00	\$2,520.00	\$2,646.00	\$7,566.00
5	Taxes levied for your benefit	N/A	\$0.00	\$0.00	\$0.00	
6	Value of services or facilities furnished by a governmental unit without charge (not including the value of services generally furnished to the public without charge)	N/A	\$0.00	\$0.00	\$0.00	
7	Any revenue not otherwise listed above or in lines 9-12 below	N/A			\$0.00	
<b>8</b>	<b>Total of lines 1 through 7</b>		<b>\$100,776</b>	<b>\$105,814.80</b>	<b>\$111,105.54</b>	<b>\$317,696</b>
9	Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to your tax exempt purposes (attach itemized list)	N/A	\$0.00	\$0.00	\$0.00	
<b>10</b>	<b>Total of lines 8 and 9</b>		<b>\$100,776</b>	<b>\$105,814.80</b>	<b>\$111,105.54</b>	<b>\$317,696</b>
11	Net gain or loss on sale of capital assets	N/A	\$0.00	\$0.00	\$0.00	
12	Unusual grants	N/A	\$0.00	\$0.00	\$0.00	
<b>13</b>	<b>Total Revenues (Add lines 10 through 12)</b>		<b>\$100,776</b>	<b>\$105,814.80</b>	<b>\$111,105.54</b>	<b>\$317,696</b>
<b>Expenses</b>						
14	Fundraising expenses	event materials & advertisement	\$4,262.00	\$4,475.10	\$4,698.86	\$13,435.96
15	Contributions, gifts, grants, and similar amounts paid out	N/A	\$0.00	\$0.00	\$0.00	
16	Disbursements to or for the benefit of members (attach an itemized list)	N/A	\$0.00	\$0.00	\$0.00	
17	Compensation of Board of Directors	salary for CEO, COO & Community Resource Manager	\$74,976.00	\$74,976.00	\$74,976.00	\$224,928.00
18	Other salaries and wages	N/A	\$1,200.00	\$1,200.00	\$1,200.00	\$3,600.00
19	Interest Expense	N/A	\$0.00	\$0.00	\$0.00	
20	Occupancy (rent, utilities, and other fees)	N/A	\$0.00	\$0.00	\$0.00	

21	Depreciation and depletion	N/A	\$0.00	\$0.00	\$0.00	
22	Professional Fees	accounting & other services	\$6,550.00	\$6,550.00	\$6,550.00	\$19,650.00
23	Any Expense not otherwise classified, such as program services (attach itemized list)	program services - grocery giveaways & spotlight donations	\$12,900.00	\$13,545.00	\$14,222.25	\$40,667.25
<b>24</b>	<b>Total Expenses</b> Add lines 14 through 23		<b>\$99,888.00</b>	<b>\$100,746.10</b>	<b>\$101,647.11</b>	<b>\$302,281.21</b>